

IDAHO DEPARTMENT OF FISH AND GAME

Rod Sando, Director

FEDERAL AID IN FISH RESTORATION

Project F-76-D-17

Performance Report

July 1, 2000 to June 30, 2001



FISHING ACCESS

Prepared by: Bryan Helmich Panhandle Region
Sam McNeill Clearwater Region
Dale Turnipseed Southwest Region
Mark Fleming..... Magic Valley Region
Paul Wackenhut Southeast Region
Steve Schmidt Upper Snake Region
Tom Keegan, Greg Painter Salmon Region

Compiled and Edited By: Tom Parker

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Boise, Idaho

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**FEDERAL AID IN FISH RESTORATION
PERFORMANCE REPORT**

JOB TITLE:	<u>Fishing Access - Statewide Administration</u>
GRANT NUMBER:	<u>F-76-D-17</u>
PROJECT LEADER:	<u>Tom Parker</u>
PROJECT PERIOD:	<u>July 1, 2000 to June 30, 2001</u>

SALARIES AND WAGES

These funds were used for statewide administration of the fishing access program. This includes budget administration, preparation of Federal Aid plans and reports, and inspection of projects statewide to ensure compliance with access requirements for persons with disabilities and five-year plan objectives. During this grant period the project leader was assigned temporarily to another nonfederal aid project for 6 months.

CAPITAL IMPROVEMENTS AND OPERATIONS AND MAINTENANCE

Fences	\$4,600
Surveys	1,777
Toilets	375
Docks	5,775
Miscellaneous including administrative fees, signs, printing, rentals	1,485
Total Costs	\$13,637

SUMMARY OF COSTS:

Salaries and Wages	\$1,937
Operations	7,882
Capital Improvements and Land Acquisitions	5,755
Total Costs	\$15,574

FEDERAL AID IN FISH RESTORATION PERFORMANCE REPORT

JOB TITLE:	<u>Fishing Access - Panhandle Region</u>
GRANT NUMBER:	<u>F-76-D-17</u>
PROJECT LEADER:	<u>Bryan Helmich</u>
ASSISTANT:	<u>Tom Fulton</u>
PROJECT PERIOD:	<u>July 1, 2000 to June 30, 2001</u>

CAPITAL IMPROVEMENTS

New Development Projects:

None.

Renovation Projects:

Site	County	Renovations	Costs
Kelso Lake	Bonner	Purchase new toilet and vault.	Not accomplished
Shepherd Lake	Bonner	Rebuilt pipe-bomb damage.	\$1,000
Freeman Lake	Bonner	Removed outhouse damaged by vandals.	500
Jewel Lake	Bonner	Added belting and toe rails to dock.	400
Dawson Lake	Boundary	Installed new docks at picnic area.	1,500
Granite Lake	Bonner	Purchased and delivered new dock.	2,500
Total Costs			\$5,900
Total Capital Improvements			\$5,900

OPERATIONS AND MAINTENANCE

Repairs and upkeep to include cleaning toilets; controlling weeds in parking or camping areas; removal of refuse; pumping of toilet vaults; replacement of damaged facilities such as toilets, concrete boat ramps, signs, and parking barriers; rebuild boat/fishing docks; paint facilities; and other repairs deemed necessary. Monitor public use.

Sixteen (16) public fishing access sites were maintained in the Panhandle Region.

Total Costs	\$2,000
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SUMMARY OF COSTS

Salaries	\$26,281
Operations and Maintenance	5,900
Capital Improvements	2,000
Overhead	7,691
Total Costs	\$41,827

FEDERAL AID IN FISH RESTORATION PERFORMANCE REPORT

JOB TITLE: Fishing Access - Clearwater Region
GRANT NUMBER: F-76-D-17
PROJECT LEADER: Gary R. (Sam) McNeill
ASSISTANT: Don Beck
PROJECT PERIOD: July 1, 2000 to June 30, 2001

CAPITAL IMPROVEMENTS

New Development Projects:

None.

Renovation Projects:

Site	County	Renovations	Costs
Moose Creek Reservoir	Latah	Installed one disabled accessible concrete vault toilet.	\$10,000
Elk Creek Reservoir	Clearwater	Installed one disabled accessible concrete vault toilet.	\$10,000
Total Costs			\$20,000
Total Capital Improvements			\$20,000

OPERATIONS AND MAINTENANCE

Repairs and upkeep included servicing and cleaning toilets; controlling weeds or other unwanted vegetation in parking or camping areas; removal of refuse; pumping out of toilet vaults; replacing damaged facilities such as toilets, concrete boat ramps, signs, and parking barriers; replacing boat/fishing docks; painting facilities; other repairs deemed necessary; and monitoring public use on 17 sites.

Total Costs \$8,735

SUMMARY OF COSTS

Salaries	\$25,218
Operations and Maintenance	8,735
Overhead	7,096
Other Funds	\$20,000
Total Costs	\$41,049

FEDERAL AID IN FISH RESTORATION PERFORMANCE REPORT

JOB TITLE: Fishing Access - Southwest Region
GRANT NUMBER: F-76-D-17
PROJECT LEADER: Jerry Deal
ASSISTANT: Dennis Hardy
PROJECT PERIOD: July 1, 2000 to June 30, 2001

CAPITOL IMPROVEMENTS

New Development Projects:

None

Renovations and Improvements:

Site	County	Renovations	Costs
Wilson Ponds	Canyon	Replaced failed fish screens and roller drums	\$1,870
Scout Pond	Valley	Repaired parking area and placed vehicle control barriers.	1,240
		Total Costs	\$3,110

Handicap Renovations and Improvements:

Site	County	Renovations	Costs
Wilson Ponds	Canyon	Constructed 107' of accessible concrete sidewalk with accessible fishing pullouts. <i>This item not found on FY-01 plan. All funds and the majority of labor costs donated by Darrell Dodd Family</i>	\$1,967

OPERATIONS AND MAINTENANCE

Routine maintenance operations were conducted on 44 fishing access areas. Maintenance activities included, but were not limited to, painting, signing, pumping toilets, vegetation control, refuse cleanup, and maintaining roads and parking areas.

Total Costs \$13,140

SUMMARY OF COSTS

Salary and Wages	\$55,564
Operations	16,250
Total Costs	\$71,813

FEDERAL AID IN FISH RESTORATION PERFORMANCE REPORT

JOB TITLE: Fishing Access - Magic Valley Region
GRANT NUMBER: F-76-D-17
PROJECT LEADER: Mark Fleming
PROJECT ASSISTANT: TBA
PROJECT PERIOD: July 1, 2000 to June 30, 2001

CAPITAL IMPROVEMENTS

New Development Projects:

Site	County	Renovations	Costs
Silver Creek West Access	Blaine	Built 1,000 linear feet of buck and rail fence.	\$3,000
Total Costs			\$3,000

Renovation Projects:

None.

OPERATIONS AND MAINTENANCE

Repairs and upkeep included cleaning toilets; controlling weeds or other unwanted vegetation; removal of refuse; pumping out toilet vaults; replacement of damaged facilities such as toilets, concrete boat ramp logs, signs, and parking barriers; painting facilities; maintaining access roads; and other repairs deemed necessary. Monitored public use. Each access site was thoroughly inspected by the regional habitat manager and utility craftsman to evaluate the current conditions and determine work needed. Conservation officers and the regional fisheries manager were consulted with concerning work needed at each access site.

Twenty (20) public fishing access sites were maintained in the Magic Valley Region.

Total Costs \$2,462

SUMMARY OF COSTS:

Salaries and Wages	\$21,039
Operations	2,462
Overhead	4,912
Capital Improvements	*(7,500)
Total Costs	\$28,413

*From statewide account

FEDERAL AID IN FISH RESTORATION PERFORMANCE REPORT

JOB TITLE: Fishing Access - Southeast Region
GRANT NUMBER: F-76-D-17
PROJECT LEADER: Paul Wackenhut
PROJECT PERIOD: July 1, 2000 to June 30, 2001

CAPITAL IMPROVEMENTS

New Development Projects:

Site	County	Developments	Costs
McTucker Ponds	Bingham	Six used mooring type docks were provided for fishing docks.	(Other Funds)
Mike's Place	Caribou	The arable acres at the south end of the property are being farmed cooperatively to control noxious weeds and provide winter food (grain) for waterfowl and upland game. This involved meetings with the neighboring landowner and developing a farming agreement. No additional fencing has been constructed on the property boundary, but fencing along the edge of the cultivated field was maintained.	0
Bear River	Franklin	No additional access sites have been acquired.	0
Edson Fichter Nature Area	Bannock	Work is continuing on the outdoor classroom. A kiosk and sprinkler system for plantings was installed (the accessible fishing pier referred to in the plan was completed last fiscal year).	(Other Funds)
Total Costs			\$0

Renovation Projects:

Site	County	Renovations	Costs
Black Canyon	Caribou	This site was inspected in the fall but the fencing at the parking area is still in need of repair.	0

Site	County	Renovations	Costs
East Fork Rock Creek	Power	The cattle guards were cleaned by a local contractor. Traffic barriers were maintained, but there have been no additional road improvements. There has been good cooperation from Power Co. on maintenance of this site and Massacre Rocks State Park has suggested they may be able to assist with administration.	0 (\$135 operating)
Blackfoot River WMA	Caribou	One-fourth mile of barbed wire/net wire fencing was replaced w/buck and rail by the Adopt-A-Wetland group for the area.	0 (\$1,400 operating)
Region-wide		A tour was conducted of all sites in the fall of FY 01 and signage needs were assessed. Total needs have yet to be tallied.	0
Total Costs			\$0
Total Capital Improvements			\$0

OPERATIONS AND MAINTENANCE

Fishing access areas (25) were maintained in all counties in the Southeast Region through cooperative agreements with each of the seven counties. Through separate addenda with five of the counties (Bingham, Caribou, Franklin, Oneida, and Power), Department funds are provided to assist with the cost of routine maintenance and portable toilet rental. All sites were inspected in the fall by Department personnel. Much of the maintenance on fishing access sites was provided by Department personnel or volunteer groups through the statewide Adopt-A-Wetland program. Most maintenance consisted of noxious weed and litter control.

Total Costs \$6,977

SUMMARY OF COSTS

Salaries and Wages	\$11,012
Operations	6,977
Capital Improvements	0
Overhead	4,048
Total Costs	\$22,037

FEDERAL AID IN FISH RESTORATION PERFORMANCE REPORT

JOB TITLE: Fishing Access - Upper Snake Region
GRANT NUMBER: F-76-D-17
PROJECT LEADER: Jim Moore
PROJECT PERIOD: July 1, 2000 to June 30, 2001

BACKGROUND

The purpose of the Fishing Access Project is to maintain fishing access sites in the Upper Snake Region to be safe, sanitary, and usable areas for the enjoyment of the fishing public; to ensure continued improvements of fishing areas throughout the region; and, whenever possible, acquire new areas for the benefit of the fishing public.

CAPITAL IMPROVEMENTS

New Development Projects:

None

Renovation Projects:

Site	County	Renovations	Costs
Ora Bridge	Fremont	Concrete boat ramp pads	500
Vernon Bridge	Fremont	Concrete boat ramp pads	500
Total Costs			\$1,000

OPERATIONS AND MAINTENANCE

Thirty-five (35) public fishing sites were maintained in the Upper Snake Region. Salary for Utility Craftsman 4 months, Regional Wildlife Habitat Manager 1 month, and Temporary Aide 3.39 months.

Portable toilets were rented for Sand Creek Ponds and for Fall River Access.

Roads were graded at Sand Creek Ponds, Cartier and Kaufman Access areas.

Weeds were sprayed as required.

Total Costs \$8,465

SUMMARY OF COSTS

Salaries	\$26,620
Capital Improvements	1,000
Operations and Maintenance	9,465
Overhead	7,751
Total Costs	\$44,836

JOB TITLE:	<u>Fishing Access - Salmon Region</u>
GRANT NUMBER:	<u>F-76-D-17</u>
PROJECT LEADER:	<u>Greg Painter</u>
PROJECT PERIOD:	<u>July 1, 2000 to June 30, 2001</u>

New Development Projects*:

*Materials costs paid by another PCA (41718).

Site	County	Renovations	Costs
Hayden Ponds	Lemhi	Cleaned out the raceway and converted it back to a creek, created a third fishing pond, and removed all fences and powerlines.	\$3,200
Total Costs			\$3,200

Twenty-four (24) fishing access areas were maintained in the Salmon Region. Existing structures, signs, and fences were repaired or replaced as needed. Refuse was cleaned up, toilets cleaned, and roads maintained. Part of the development and maintenance is paid for through a co-op arrangement and other access programs.

Total Costs	\$2,155
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SUMMARY OF COSTS

Salaries and Wages	\$8,157
Operations	2,155
Overhead	2,320
Total Costs	\$12,632

Submitted by:

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Regional Wildlife Habitat Manager

Sam McNeill
Regional Wildlife Habitat Manager

Jerry Deal
Regional Wildlife Habitat Manager

Mark Fleming
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Paul Wackenhut
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